

8/1/2015



UN Development Programme
Azerbaijan - Baku

Award ID: 00061827
Award Title: Rural women participation in economic and social life
Start Year: 2011
End Year: 2015

Implementing Partner
(Executing Agency): GOVERNMENT

Responsible Party
(Implementing Agent): AZE-GOVERNMENT

Revision Type: Substantive Revision 1

Budget (US\$) as of Last Revision on 08-January-2015		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	23,471.00
Total Budget (2015 and Beyond)		23,471.00
Total Expenditure (2014 and Prior)		281,993.26
Award Total		305,464.00
Unprogrammed/Unfunded		-0.26

Brief Description:

The purpose of this budget revision is to create budget for 2015 according project extension until 31 December 2015. The remaining balance USD 3,520 (UNDP) of HD Course project were transferred to Rural Women Project to cover project deficit for 2014. Total budget is USD 23,471 (UNDP).

Agreed by: Mr. Antonius Broek
Agreed by: UNDP RR
Agreed by: Hicran Huseynova
Agreed by: Project Director



Annual Work Plan

Azerbaijan - Baku

Project: 00061827

Project Title: Rural women participation in economic and social life

Year: 2014

Report Date: 8/1/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00085296 Rural Women	Development of policies and			AZE-GOVERNMENT	04000	UNDP	71200	International Consultants	10,000.00	
				UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00	
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	-5,000.00	
				AZE-GOVERNMENT	04000	UNDP	72100	Contractual Services-Company	3,520.00	
				AZE-GOVERNMENT	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00	
				UNDP	04000	UNDP	71200	International Consultants	0.00	
	Project Management				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	2,000.00
					UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
					UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
					UNDP	04000	UNDP	72500	Supplies	0.00
					AZE-GOVERNMENT	04000	UNDP	72300	Materials & Goods	5,000.00
					UNDP	04000	UNDP	70000	Operating Expenses	0.00
					AZE-GOVERNMENT	04000	UNDP	73100	Rental & Maintenance-Premises	500.00
					AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	30,000.00
					AZE-GOVERNMENT	04000	UNDP	72500	Supplies	500.00
					AZE-GOVERNMENT	04000	UNDP	71600	Travel	300.00
	Researching the opportunit				AZE-GOVERNMENT	04000	UNDP	71200	International Consultants	500.00
					UNDP	04000	UNDP	71200	International Consultants	0.00
					UNDP	04000	UNDP	71600	Travel	0.00
					UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	04000	UNDP	71200	International Consultants	5,000.00	
				AZE-GOVERNMENT	04000	UNDP	71600	Travel	3,000.00	
				UNDP	04000	UNDP	71200	International Consultants	0.00	
				UNDP	04000	UNDP	71600	Travel	0.00	
Strengthening Community p				UNDP	04000	UNDP	71400	Contractual Services - Individ	5,000.00	
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	0.00	
				AZE-GOVERNMENT	04000	UNDP	74500	Miscellaneous Expenses	2,500.00	
				AZE-GOVERNMENT	04000	UNDP	71200	International Consultants	5,000.00	
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	0.00	
				AZE-GOVERNMENT	04000	UNDP	71200	International Consultants	5,000.00	
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	0.00	
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	10,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	Strengthening the gender			UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00	
				UNDP	04000	UNDP	71600	Travel	0.00	
				AZE-GOVERNMENT	04000	UNDP	74600	Miscellaneous Expenses	5,000.00	
				AZE-GOVERNMENT	04000	UNDP	71600	Travel	2,500.00	
				UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00	
				UNDP	04000	UNDP	71200	International Consultants	0.00	
				AZE-GOVERNMENT	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00	
	Support economic activities				UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
					AZE-GOVERNMENT	04000	UNDP	71200	International Consultants	2,000.00
					UNDP	04000	UNDP	71200	International Consultants	0.00
					AZE-GOVERNMENT	04000	UNDP	74500	Miscellaneous Expenses	4,000.00
					UNDP	04000	UNDP	71300	Local Consultants	0.00
					AZE-GOVERNMENT	04000	UNDP	72500	Supplies	1,000.00
					UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72500	Supplies	0.00	
				AZE-GOVERNMENT	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
				UNDP	04000	UNDP	71300	Local Consultants	10,130.00	
				UNDP	04000	UNDP	71600	Travel	0.00	
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	16,000.00	
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00	
				AZE-GOVERNMENT	04000	UNDP	71600	Travel	500.00	
				AZE-GOVERNMENT	04000	UNDP	72200	Equipment and Furniture	6,000.00	
TOTAL									132,950.00	
GRAND TOTAL									132,950.00	



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		Start	End		Fund	Donor	Budget Descr		
00065296 Rural Women	Project Management Support economic activities			AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				AZE-GOVERNMENT	04000	UNDP	72500	Supplies	300.00
				AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	750.00
				AZE-GOVERNMENT	04000	UNDP	74200	Audio Visual&Print Prod Costs	500.00
				AZE-GOVERNMENT	04000	UNDP	71600	Travel	1,580.00
				AZE-GOVERNMENT	04000	UNDP	72400	Communic & Audio Visual Equip	341.00
TOTAL								23,471.00	
GRAND TOTAL								23,471.00	